



Hyperion Focus SA 'EPM in 2020'

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Introducing Oracle EPM 11.2
and Restricted Use DRM

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EPM 11.2

- Released on 18th December 2019
- Currently only available for Windows
- Certified to run on:
 - Windows Server 2019
 - Oracle 12.2/Microsoft SQL Server 2016
 - Newer versions to be supported in future PSUs
- The last major upgrade
- 11.2 now part of “Applications Unlimited”

On-Premise Release Comparison

Hyperion EPM Release 11.1.2.4

- 'Premier Support' through December 2021

Hyperion EPM Release 11.2

- Released on 18th December 2019
- Uplift to FMW 12g release
- Repository simplification
 - Released previously in 11.1.2.4.900 and cloud
- Ongoing release for all defect fixing, third party certification updates and enhancements through at least 2030



EPM 11.2 Details

- Uplift to FMW 12g release
 - Oracle Essbase 11.1.2.4 used for 11.2 initially
 - Uplift to Essbase 19c after validation completed
- Repository Simplification
 - Streamlines and simplifies infrastructure and architecture for the future
 - Replace Foundation services with a simpler RDBMS repository
 - Content migration for FR/Workspace to RDBMS repository



EPM 11.2 Details

- 3rd Party Certifications including:
 - OS: Windows 2019 (Linux 7 & AIX 7.2 to follow)
 - RDBMS: Oracle 12.2, MS SQL Server 2016
 - JDK 1.8
- No more Flash!
(Calc Manager no longer requires Adobe Flash)
- Enhancements delivered through a series of feature bearing PSUs



Migration Process

- Use LCM from 11.1.2.4 to migrate application(s) and artefacts(s)
- **Please Note:**
Only LCMs from 11.1.2.4 are supported

Discontinued Features

Hyperion Financial Management

- Financial Management Analytics
- Essbase Analytics Link for HFM
- Quantitative Management and Reporting for Solvency

Hyperion BI +

- Interactive Reporting (IR)
- Production Reporting (SQR)
- Web Analysis (WA)

Hyperion Planning

- Hyperion Strategic Finance
- Crystal Ball (replaced by Predictive Planning)
- Simplified User Interface (SUI)
- Workforce Planning
- Capital Expense Planning
- Project Financial Planning
- Offline Planning

Other

- EPM Architect (EPMA)
- Disclosure Management
- EPM Mobile



Planned Features for 11.2.X

Hyperion Financial Management

- Automated consolidations (Configurable by admin)
- Native Metadata Editor (Replaced metadata management)
- Purging source tables after import
- Performance improvements (SV, DB batch processing etc.)
- Linux support

Hyperion Planning

- Smart Push
- Dimension Editor SV extension
- Extended Attribute support
- Valid intersections

Data Relationship Management

- Batch scripts to ease EPMA replacement
- SFTP connection

Restricted Use DRM

- Available within all EPM 11.2 environments
- Highly configurable
- Allows the standardisation of dimensions and properties across multiple products and applications
- Provides high levels of validation



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Available to all for use within the Hyperion EPM environment





What's Required for DRM?

- Internet Information Services (IIS)
- Relational database
 - Oracle 12.2
 - MS SQL Server 2016
- .NET 3.5 & 4.5
- Simple .exe installation file



Restricted Use DRM Features

Versioning

Take historical snapshots, spin out 'what-if' scenarios, rollback to points-in-time



Dimension Definition

Adapt master definitions to create target-specific dimension properties

Property Definitions

Property definitions for each EPM product available from Oracle for easy building

Derived Properties

Calculate property values based on user-defined functions

Exports

Define custom exports to filter and transform master hierarchies for use in target applications



Inheritance

Calculate values based upon a controlling hierarchy

Compare Hierarchies

Use 'hot lists' of differences for repeatable reconciliation

Licensing

The 'Restricted Use' license does not apply to existing customers of DRM



Demonstration

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Benefits of using DRM

Not just for customers using EPMA

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Benefits of using DRM

For EPMA

- DRM gives an almost direct replacement to EPMA
- ‘Migration Kit’ to be published
- A white-paper and scripts to assist with dimension extraction from EPMA to DRM will be published by Oracle

For Classic

- Provides alignment of EPM dimensions and properties
- Brings together EPM administration tasks
- Ideal for multi-product/multi-application or where multiple administrators maintain metadata



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