

Hyperion Focus 2015



Wednesday 9 th September OCS Stand (Vauxhall end)				
08h30 – 09h15	Coffee and registration Pakistan Room			
09h:20 – 09h30	Welcome & Overview England Suite			
09h30 - 10:h00	Keynote England Suite			
10h00 – 10h45	Oracle's EPM Strategy Rich Wilkie, Oracle England Suite			
10:h45 – 11h10	Refreshment Break Room			
	England Suite	Executive Box 2	Executive Box 1	Pakistan Room
11h15 – 11h55	What's new, what's coming in Hyperion Planning and Essbase Andreea Vasiliu, Oracle	Thoughts on an information landscape Mike Pell, Hitachi	EPM FastTrack – simplify Hyperion SAP integration Peter Day / Matthew Prior, Chadway / AMOSCA	Hands-On Introduction to DRM Guy Rogers / Chris McManus, Keyteach
12h 00 – 12h45	Financial Close Suite - what's new, what's coming Rich Wilkie, Oracle	Managing your Oracle licence portfolio Chris Jones , Nymad	Transfer Pricing for Beginners, Andy Oliver, Samsung	
12:45 – 13h45	Lunch England Room			
13h45 – 14h20	Implementing Hyperion in multiple geographies Kris Murphy / Rob Choyce, Brightstar	Implementation of Maestro with 3rd party utilities such as Powershell Filip Jansky , CME	5 Things You Need to Know Before 11.1.2.4 Jonathan Berry, Accelatis	Unlock the power of FDMEE Guy Rogers / Chris McManus, Keyteach
14h25 – 15h10	Oracle EPM on the Cloud – (EPRCS, PBCS, PBECS, FCCCS, ARCS, etc.) Kevin McCarthy Oracle	Transfer Pricing made easy with HFM Christian Kobel, TPH	MerlinXL – rethink your analysis, journals & intercompany Simon Martyn, MerlinXL	
15h15 – 15h45	Refreshment Break			
15h50 – 16h20	Roundtable discussion sessions (to include product focus groups and industry relevant topics)			
16h20 – 17h00	ASK the Experts Speakers – Panel discussion Q&A			
	Reception and Social evening England Room			

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Thursday 10 th September OCS Stand (Vauxhall end)				
08h30 – 09h15	Coffee and registration Pakistan Room			
09h20 – 09h30	Welcome & Overview England Site			
09h30 – 10h10	The Cloud and You - why does the cloud matter to you? Rich Wilkie England Site			
	England Suite	Executive Box 2	Executive Box 1	Pakistan Room
10h15 – 10h50	Financial Systems tapestry – a roadmap in progress TBC	FDM to FDMEE: What I should know before migrating to FDMEE Francisco Amore, Infratects	EPM Managed Services – the Mondy experience Simon.Burgstaller / Stuart Lothian, Mondi / AMOSCA	
10h50 – 11h20	Refreshment Break England Room			
11h20 – 12h00	Experiences in the Financial Services Sector reporting in XBRL and XML formats Richard Revill / Josef MacDonald Complyport / AMOSCA	Does your reporting tool complete the last mile of your Hyperion investment? CXO Cockpit	Rules Profiling your HFM application: A case study Jonathan Berry, Acclatis	Hands-On Introduction to DRM Guy Rogers / Chris McManus, Keyteach
12h05 – 12h40	Roundtable discussion sessions (to include product focus groups and industry relevant topics)			
12h40 – 13h40	Lunch England Room			
13h45 – 14h25	Report Authority for COREP reporting TBC	DRM Steve Varney, Oracle	Sanitizing crazy EPM environments Kieron Cassidy / Alan Lord, Infratects	Unlock the power of FDMEE Guy Rogers / Chris McManus, Keyteach
14h30 – 15h10	Hosting v Cloud v On- premise Frank Wessels, Infratects	HPCM: Pushing the Limits Simon Watts, M&G	Regulatory Reporting demystified Michael Grieger, AMOSCA	
15h10 – 15h40	Refreshment Break England Room			
15h45 – 16h30	A summary of Hyperion Focus: Shared knowledge; upgrade discussion; cloud practicalities			
16h30	Close			