

# Hyperion Focus 2015



<b>Wednesday 9<sup>th</sup> September</b> OCS Stand (Vauxhall end)				
08h30 – 09h15	<b>Coffee and registration</b> England Suite			
09h:20 – 09h30	<b>Welcome &amp; Overview</b> England Suite			
09h30 – 10:h00	<b>Keynote</b> England Suite			
10h00 – 10h45	<b>Oracle's EPM Strategy</b> Rich Wilkie, Oracle England Suite			
10:h45 – 11h10	<b>Refreshment Break</b> Room			
	England Suite	Executive Box 2	Executive Box 1	Pakistan Room
11h15 – 11h55	<b>What's new, what's coming in Hyperion Planning and Essbase</b> Andreea Vasiliu, Oracle	<b>Thoughts on an information landscape</b> Mike Pell, Hitachi	<b>EPM FastTrack – simplify Hyperion SAP integration</b> Peter Day / Matthew Prior, Chadway / AMOSCA	<b>Hands-On Introduction to DRM</b> Guy Rogers / Chris McManus, Keyteach
12h 00 – 12h45	<b>Financial Close Suite - what's new, what's coming</b> Rich Wilkie, Oracle	<b>Managing your Oracle licence portfolio</b> Chris Jones , Nymad	<b>Transfer Pricing for Beginners,</b> Andy Oliver, Samsung	
12:45 – 13h45	<b>Lunch</b> England Suite			
13h45 – 14h20	<b>Implementing Hyperion in multiple geographies</b> Kris Murphy / Rob Choyce, Brightstar	<b>Implementation of Maestro with 3rd party utilities such as Powershell</b> Filip Jansky , CME	<b>5 Things You Need to Know Before 11.1.2.4</b> Jonathan Berry, Accelatis	<b>Unlock the power of FDMEE</b> Guy Rogers / Chris McManus, Keyteach
14h25 – 15h10	<b>Oracle EPM on the Cloud – (EPRCS, PBCS, PBECS, FCCCS, ARCS, etc.)</b> Kevin McCarthy Oracle	<b>Transfer Pricing made easy with HFM</b> Christian Kobel, TPH	<b>MerlinXL – rethink your analysis, journals &amp; intercompany</b> Simon Martyn, MerlinXL	
15h15 – 15h45	<b>Refreshment Break</b> England Suite			
15h50 – 16h20	Roundtable discussion sessions (to include product focus groups and industry relevant topics)			
16h20 – 17h00	<b>ASK the Experts</b> Speakers – Panel discussion Q&A			
	<b>Reception and Social evening</b> England Suite			

# Hyperion Focus 2015



<b>Thursday 10<sup>th</sup> September</b> OCS Stand (Vauxhall end)				
08h30 – 09h15	<b>Coffee and registration</b> England Suite			
09h20 – 09h30	<b>Welcome &amp; Overview</b> England Site			
09h30 – 10h10	<b>The Cloud and You - why does the cloud matter to you?</b> Rich Wilkie England Site			
	<b>England Suite</b>	<b>Executive Box 2</b>	<b>Executive Box 1</b>	<b>Pakistan Room</b>
10h15 – 10h50	<b>Financial Systems tapestry – a roadmap in progress</b> TBC	<b>FDM to FDMEE: What I should know before migrating to FDMEE</b> Francisco Amore, Infratect	<b>EPM Managed Services – the Mondi experience</b> Simon.Burgstaller / Stuart Lothian, Mondi / AMOSCA	
10h50 – 11h20	<b>Refreshment Break</b> England Suite			
11h20 – 12h00	<b>Experiences in the Financial Services Sector reporting in XBRL and XML formats</b> Richard Reville / Josef MacDonald Complyport / AMOSCA	<b>Does your reporting tool complete the last mile of your Hyperion investment?</b> CXO Cockpit	<b>Rules Profiling your HFM application: A case study</b> Jonathan Berry, Accelatis	<b>Hands-On Introduction to DRM</b> Guy Rogers / Chris McManus, Keyteach
12h05 – 12h40	Roundtable discussion sessions (to include product focus groups and industry relevant topics)			
12h40 – 13h40	<b>Lunch</b> England Suite			
13h45 – 14h25	<b>Report Authority for COREP reporting</b> TBC	<b>DRM</b> Steve Varney, Oracle	<b>Sanitizing crazy EPM environments</b> Kieron Cassidy / Alan Lord, Infratect	<b>Unlock the power of FDMEE</b> Guy Rogers / Chris McManus, Keyteach
14h30 – 15h10	<b>Hosting v Cloud v On-premise</b> Frank Wessels, Infratect	<b>HPCM: Pushing the Limits</b> Simon Watts, M&G	<b>Regulatory Reporting demystified</b> Michael Grieger, AMOSCA	
15h10 – 15h40	<b>Refreshment Break</b> England Suite			
15h45 – 16h30	<b>A summary of Hyperion Focus:</b> Shared knowledge; upgrade discussion; cloud practicalities			
16h30	<b>Close</b>			