

Hyperion Focus - London 2014



Tuesday 9th September – Perspective on Technology

Pavilion Stand (Oval end)

08h30 – 09h15	Coffee and registration Alcock Room		
09h:20 – 09h30	Welcome & Overview Long Room		
09h30 - 10:h00	Guest Speaker: Kate Fletcher former England hockey player and board member at Britvic Long Room		
10h10 – 10h45	Oracle Hyperion Roadmap & Update Rich Wilkie - VP Oracle Product Development Long Room		
10:h45 – 11h10	Refreshment Break Alcock Room		
	Prince of Wales Room	Captains Room	Long Room
11h15 – 11h55	Integrating SAP with Hyperion Peter Day, EPM FastTrack	Build a Hyperion Center of Excellence with an Automated Help Desk & Knowledge Base Rob Poirier, Acclatis	A look at an alternative HFM Reporting and Analysis solution Simon Martyn, MerlinXL
12h 00 – 12h45	Make Transfer Pricing a reality Christian Kobel, HTP	Hyperion Planning in the Cloud Kevin McCarthy, Oracle	Support simplified Stuart Lothian, AMOSCA
12:45 – 13h45	Lunch Alcock Room		
13h45 – 14h45	QMR User Group Host – Rich Wilkie, Oracle	Acclatis User Group Host – Rob Poirier / Steve Knowles	Merlin XL User Group Host – Simon Martyn / Matthew Prior
14h 50 – 15h50	Effective Insight for Hyperion with Web-Based and Mobile Reporting Mark Armstrong, CXO Cockpit	Report Authority User Group Host - Michael Grieger	EPM Maestro User Group Host – Noel Gorvett
15h55 – 16h15	Refreshment Break Alcock Room		
16h15 – 17h00	EPM - Sharing the insights with OBIEE John Baker, Oracle	Stress Testing EPM: Is it worth it? Alan Lord, Infratects	Room Set-up
17h30 – 19h30	Reception and Social evening Long Room		

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Wednesday 10th September – Perspective on Business

OCS Stand (Vauxhall end)

08h30 – 09h30	Coffee and registration India Room		
09h30 – 09h40	Welcome & Overview India Room		
09h40 – 10h20	Streamlining the Financial Close Rich Wilkie – Oracle India Room		
	India Room	Pakistan Room	Executive box #44
10:20 – 11:00	A Hyperion focus on Regulatory Reporting Steen Christiansen, Saxo Bank	Migration to FDMEE Marcus Hemy, Keyteach	Private, Cloud or On-Premise Frank Wessels, Infratects
11: 05 – 11:50	Integrated Reporting: the drive for change in corporate reporting Jyoti Baneerjee, International Integrated Reporting Council (IIRC)		Available for Meetings
11: 15 – 11:45	Refreshment Break India room		
11:45 – 12:30	The Hyperion Journey at Travis Perkins Jeremy Askew, Travis Perkins	HPCM: A Bird's Eye View Simon Beesley, Keyteach	Available for Meetings
12:35 – 1:15	Lunch India Room & terrace		
1:20 – 2:20	FP&A Emerging Practices - Delivering Best-in-Class Performance Management Nuno Fonseca, EY	DRM Demystified Simon Beesley & Marcus Hemy, Keyteach	Available for Meetings
14h:25 – 15h25	The Hyperion Journey at Brightstar 20:20 Rob Choyce, Brightstar 20:20		Available for Meetings
3:30 – 4:00	Refreshment Break		
4:05 – 5:00	India Room Roundtable 1 Regulatory and Compliance Reporting Requirements Host - Michael Grieger	India Room Roundtable 2 The 11.1.2.3 Experience Host – Peter Wilson	India Room Roundtable 3 Governance and process with an EPM focus
5:00 - 5:15	Close		