

Hyperion Focus - London 2014

Provisional Agenda



Day 1 – Perspective on Technology

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8:30 – 9:15	Coffee and registration Alcock Room		
9:20 – 9:30	Welcome & Overview Long Room		
9:30 – 10:00	Key note – Kate Fletcher former England hockey player, and board member at Britvic Long Room		
10:10 – 10:45	Oracle Hyperion Update – Rich Wilkie VP – Oracle Product Development Long Room		
10:45 – 11:10	Refreshment Break		
	Prince of Wales Room	Captains Room	Long Room
11:15 – 11:55	Data for SAP: it's not difficult Peter Day - EPM FastTrack	The Help Desk process and building a community driven solution Jonathan Berry - Accelatis	An alternate look at Reporting & Analysis Simon Martyn - MerlinXL
12:00 – 12:45	Make Transfer Pricing a reality Christian Kobel - HTP	Hyperion Planning in the Cloud Kevin McCarthy - Oracle	Support simplified Stuart Lothian – AMOSCA
12:45 – 1:45	Lunch Alcock Room		
1:45 – 2:45	QMR User Group Host – Rich Wilkie, Oracle	Merlin XL User Group Host – Simon Martyn / Matthew Prior	Accelatis User Group Host – Jonathan Berry / Steve Knowles
2:50 – 3:50	Effective Insight for Hyperion with Web-Based and Mobile Reporting CXO Cockpit	User Group – EPM Maestro Host – Noel Gorvett	Report Authority Michael Grieger
3:55 – 4:15	Refreshment Break		
4:15 – 5:00	Essbase – understanding the power	The Anatomy of a Hyperion project	A technical session Infrastructs
5:15 – 5:30	Reception		
5:30 – 7:30	Social evening		

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Day 2 – Perspective on Business

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8:30 – 9:30	Coffee and registration India Room		
9:30 – 9:40	Welcome & Overview India Room		
9:40 – 10:15	Streamlining the Financial Close Rich Wilkie – Oracle India Room		
	India Room	Debenture Lounge	Exec box
10:20 – 11:00	A Hyperion focus on Regulatory Reporting - Steen Christiansen, Saxo Bank	Session 1 Keyteach hands on	Diversity of reporting solutions using HFM - Milagros Sanchez / Mike Scammels, Mondi
11:05 – 11:50	greenEPM / IIRC session		Corep/Finrep/CRDIV – what we have seen, and what to expect Speaker TBC, EBA
11:15 – 11:45	Refreshment Break		
11:45 – 12:30	The Hyperion Journey at Tullett Prebon - Steven Christie, Tullett Prebon	Session 2 Keyteach hands on	Best practices in FP&A EY
12:15 – 1:15	Lunch (India Room & terrace)		
1:20 – 2:20	Hosting vs. on-premise – discuss Infratects	Session 3 Keyteach hands on	Open slot
2:25 – 3:25	What should we do? A reporting vision		Small business thinking, big business challenge
3:30 – 4:00	Refreshment Break		
4:05 – 5:00	Roundtable 1 Reg Reporting / Compliance	Roundtable 2 Topic B	Roundtable 3 Topic C
5:00 – 5:15	Close		